

Our Little Haven - St. Louis, MO ANNUAL REPORT



Mission Statement

Our Little Haven is relentlessly committed to providing early intervention services for children & families. Our community of professional caregivers creates a safe, secure and healing environment for those impacted by abuse, neglect and mental or behavioral health needs. We make the hurting stop, the healing begin and the love last, one family at a time.

Services Provided

Our Little Haven provides professional care to enable each child and family's best possible functioning. Early intervention care promotes stable outcomes for young children affected by serious challenges, including early mental and behavioral health needs, abuse or neglect. Care is provided in multiple service settings at our centrally located campus in St. Louis, and through our satellite offices in Jefferson County and Franklin County. Many of our clients have traditionally had limited access to mental health care.

Specialized care includes:

- Keystone Mental Health Services for children and families provides comprehensive psychological evaluations, assessments, psychotherapy and psychiatry by Licensed Psychologists, LCSW's, and a contract Psychiatrist.
- Our Little Academy Day Treatment: Full day treatment for children ages 3-5 who have a variety of mental health issues - trauma, aggressive behaviors, social challenges, etc. Our team works to address their individual therapeutic needs and help them gain skills to be successful in kindergarten.
- Taylor Family Care Center: Comprehensive case management, including Coordination of Medical Services, for children in the foster care system. As of October 2023, we've transitioned our services in 2024 to launch Community Family Services at the Taylor Family Care Center.

SERVICE TOTALS:

Keystone Mental Health Services	Our Little Academy Day Treatment	Foster Care Case Management
<ul style="list-style-type: none"> • 198 clients served <p>83% of clients experienced fewer emotional and/or behavioral symptoms after 12 sessions of psychotherapy, as evidenced by a score reduction of at least 1 point on an identified scale, completed at intake and quarterly during treatment.</p> <p>98% of clients and/or their guardians reported having increased knowledge of presenting concern(s) and/or diagnoses, after completion of a psychological evaluation or assessment.</p>	<ul style="list-style-type: none"> • 12 children served <p>100% of children served showed reduced symptoms and improved functioning, indicated by the completion of their treatment goals</p> <p>90% of children served are stable in their next educational placement, usually kindergarten</p>	<ul style="list-style-type: none"> • 100 children served (Jan-Oct) <p>In October 2023, we enhanced our program services and we're launching Our Little Haven Community Family Services at the Taylor Family Care Center. By pivoting our programming, we can be of greater service within the foster care and adoption community. Within the transition, our team transferred cases to partner agencies to ensure utmost care for children and families. Within the transition, we maintained Coordination of Medical Services for Jefferson County clients, and we are planning to launch this service on bigger scale for new TFCC programming, along with Diligent Relative Search.</p>

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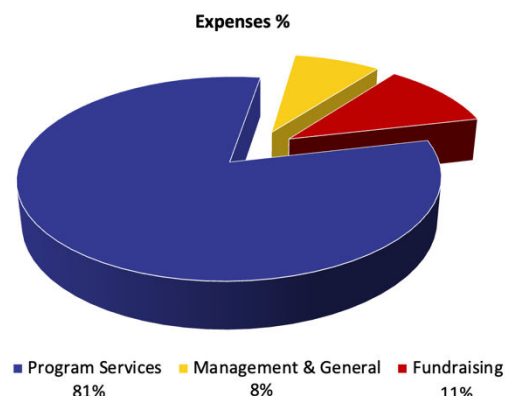
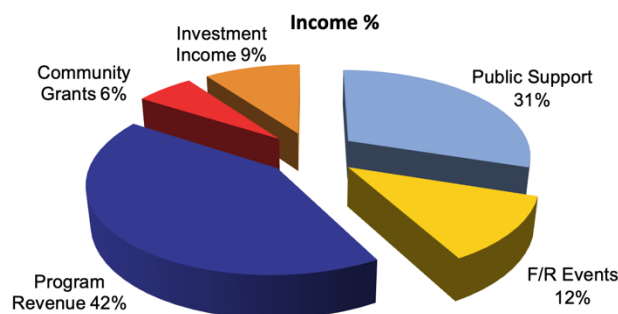
Our Little Haven is a 501 c-3 non-profit organization.
P.O. Box 23010, Saint Louis, MO 63156-3010

Fed. I.D. # 43-1567500

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2023
At A
Glance

Financial Report



Revenue

General Contributions	\$1,079,706
Community Grants	\$206,159
Fundraising Events	\$439,583
Program Services	\$1,509,659
Investment Income	\$292,239

Total Revenue **\$3,527,346**

Expenses

Program Services	\$2,855,260
Management & General	\$283,575
Fundraising	\$403,568

Total Expenses **\$3,542,403**

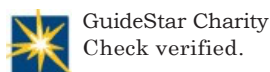
Net Assets **\$17,213,186**

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